

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4504-01
Bill No.: Perfected HB 1401
Subject: Education, Higher; Roads and Highways; Law Enforcement Officers and Agencies
Type: Original
Date: February 16, 2016

Bill Summary: This proposal allows community college police officers to establish regulations to control vehicular traffic on any thoroughfare owned or maintained by the college.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Revenue** assume that violations within the college district will have the same effect as if they occurred on public roads, streets or highways. The proposal may result in an increase in the number of traffic convictions received and processed by DOR. Traffic convictions are assessed points in accordance with §302.302, RSMo. When the volume of convictions increase the Department issues more point warning and suspension notices, as required by §302.304, RSMo. This results in an increase in customer contacts.

There are no statistics available to determine exactly how many additional convictions will result from this proposal. If the volume is so significant that it cannot be absorbed by existing staff, additional FTE(s) will be requested through the appropriation process.

Reinstatement fees collected are also unknown, however the fees collected will be distributed 75% Highway Funds, 15% Cities, and 10% Counties.

Officials at the **Department of Higher Education** and the **Missouri Highway Patrol** each assume there is no fiscal impact from this proposal to their respective organizations.

Oversight assumes the proposal is permissive and, for fiscal note purposes only, will assign no fiscal impact. Oversight also assumes the amount of traffic violations will not change, only the entities permitted to enforce traffic regulations.

Officials at the **Missouri State University, State Technical College of Missouri, St. Louis Community College, University of Central Missouri** and the **University of Missouri** each assume there is no fiscal impact from this proposal to their respective institutions.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Metropolitan Community College, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, Three Rivers Community College and the Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2017
(10 Mo.)

FY 2018

FY 2019

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

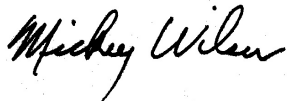
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Revenue
Missouri Highway Patrol
Missouri State University
State Technical College of Missouri
St. Louis Community College
University of Central Missouri
University of Missouri



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February 16, 2016

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